

PRESENT: Mayor Laureen Tackman, Trustees John Scatena, Robin Wilson, Dave Donovan.

Absent: Trustee Christine Schreiber.

MEETING CALLED TO ORDER by Mayor Tackman at 6:00 pm with Pledge of Allegiance.

Mayor Tackman and the Clerk presented the budget to the board. The general fund will utilize \$19,292 from fund balance and will move \$3,000 from A7140.2 playground to a reserve fund that will be established as well as the \$2625.00 from Cleveland Pride that was donated to the park program. Once the Village Hall is paid for in 2020 and the new cell tower comes on line and revenue is generated, the general fund will see the need to utilize fund balance diminish. The water fund has \$11,646 in contingency and an overall balanced budget. There was only a 3.3% increase in health care costs. DPW employees were given increases as well as the clerk and the code enforcement officer. There will be DPW equipment reserve established and funded from capital improvements established last year. Trustee Scatena would like to see ditching done and time allocated to getting this done. He hopes the town can bring in their equipment to accomplish this. The board would like to see projects completed. Need to hire a seasonal DPW employee and this position would report to the Mayor. There will be a public hearing on the budget on Tuesday, April 9th at 6:00pm. With all in agreement on the budget, Mayor Tackman made a motion to adjourn at 7:35pm, second by Trustee Donovan, all in favor.