

PRESENT: Mayor Laureen Tackman, Trustees Eric Cartier, John Scatena, Robin Wilson, Dave Donovan

MEETING **CALLED TO ORDER** by Mayor Tackman at 6:00 pm with Pledge of Allegiance.

PUBLIC COMMENT: None.

BUDGET DISCUSSION: The Mayor presented the budget to the board. Due to a decrease in sales tax revenue, Mayor Tackman felt this is not the year to expend any extra monies. The DPW had requested \$10,000 per year for the next 3 years to make some building improvements and some other requested items but they are not necessities, so it will have to wait till the financial picture is better. We can look to utilizing other resources (rental, borrow from town) to get equipment that might be needed from time to time. The Fire Department has only asked for an increase in their utility fund of \$640.00 which the Board approved of the increase. There will be no employee increases this year either. We will not be hiring any summer help this year. The board discussed raising the cost of garbage pick up, but decided not to at this time. The Board did vote 4-1 (Donovan) to increase property taxes. It has been 4 years since we have had in increase and it will be kept within the 2% tax cap. The budget is balanced with no fund balance being utilized in any of the funds. Trustee Donovan asked that the board look in to increasing security at the park and pavilion in order to keep it from being vandalized. Mayor Tackman agreed and with the funds that are being allocated for new playground equipment from the cell tower revenue, the Board agreed this would be beneficial for everyone. He also commented that we need patrols for the 4-wheelers that race around, running stop signs and creating hazards for residents. The Mayor will contact law enforcement to see if we can get more coverage in the Village. Mayor Tackman made a motion to enter into executive session to discuss an employee matter, second by Trustee Donovan, all in favor. The board came out of executive session at 8:10 and Mayor Tackman made a motion to adjourn, second by Trustee Scatena, all in favor.